

**BILL SUMMARY**  
1<sup>st</sup> Session of the 60<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB2785</b>
<b>Version:</b>	<b>CS</b>
<b>Request Number:</b>	<b>13796</b>
<b>Author:</b>	<b>Rep. Caldwell (Trey)</b>
<b>Date:</b>	<b>5/20/2025</b>
<b>Impact:</b>	<b>Improved Budgeting Practices for ODMHSAS</b>

**Research Analysis**

The committee substitute for HB2785 establishes budget review responsibilities and reporting requirements for the Director of the Office of Management and Enterprise Services (OMES) as it relates to the Department of Mental Health and Substance Abuse Services (ODMHSAS).

The measure directs OMES to:

- conduct a budget review prior to releasing the agency's monthly appropriations disbursement;
- review encumbrances for any multi-year purchase orders or contracts;
- prohibit the processing of payments for non-budgeted expenditures at ODMHSAS; and
- submit a budget status report to the Governor and Legislature.

ODMHSAS is prohibited from entering into contracts that do not clearly state a maximum fiscal obligation.

Prepared By: Quyen Do

**Fiscal Analysis**

HB 2785 specifies budgeting procedures and requirements for the Director of the Office of Management and Enterprise Services (OMES) as it relates to the Department of Mental Health and Substance Abuse Services (ODMHSAS). The intent is to improve future budgeting accuracy for ODMHSAS.

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**Other Considerations**

None.